Georgia Power

Bin 10230
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

November 14, 2022

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Net Sales Reports – 3rd Quarter 2022

Dear Ms. Tanner:

Attached please find a copy of Georgia Power's Net Sales Reports for the 3rd Quarter 2022.

If you have any questions, please call me at 404-506-3044.

Sincerely,

/s/ Kelley M. Balkcom

Kelley M. Balkcom
Director, Regulatory Affairs
mmcclosk@southernco.com

GEORGIA POWER COMPANY

05-Jun-15

NET SALES

Excludes Over/Under Recovery of Fuel

July 2022

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
Class of Service						
Residential	3,175,372,170	0	3,175,372,170	$91,089,230.76	$382,720,802.44	$473,810,033.20
Commercial	3,161,846,784	0	3,161,846,784	107,443,347.08	271,971,501.22	379,414,848.30
Industrial	2,071,857,414	0	2,071,857,414	89,844,726.10	166,601,857.60	256,446,583.70
Street Lights	25,044,140	0	25,044,140	722,549.00	5,941,142.54	6,663,691.54
Railway Service	12,368,071	0	12,368,071	485,634.34	1,074,327.69	1,559,962.03
TOTAL BILLED RETAIL SALES	8,446,488,579	0	8,446,488,579	$289,585,487.28	$828,309,631.49	$1,117,895,118.77
TOTAL UNBILLED RETAIL SALES (Net) [1]	- -	186,935,823	186,935,823	- -	(28,124,072.83)	(28,124,072.83)
TOTAL RETAIL SALES	**8,446,488,579**	**186,935,823**	**8,633,424,402**	**$289,585,487.28**	**$800,185,558.66**	**$1,089,771,045.94**
RETAIL SALES BUDGET	**8,060,155,000**	**279,421,000**	**8,339,576,000**	**221,151,000.00**	**748,648,000.00**	**969,799,000.00**
OVER (UNDER) BUDGET [2]	**386,333,579**	**(92,485,177)**	**293,848,402**	**$68,434,487.28**	**$51,537,558.66**	**$119,972,045.94**

1 Supplement I

2 Supplement II

Revenue Accounting

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

July 2022

08:45 AM

		KWH			REVENUE		
		June	July	Net	June	July	Net
Residential	Unread & Unbilled	1,529,348,624	1,603,179,328	73,830,704	$183,093,617.27	$185,151,180.59	$2,057,563.32
	No-Billed [1]	1,705,648	1,565,776	(139,872)	$188,197.50	$160,360.15	($27,837.35)
	Subtotal	1,531,054,272	1,604,745,104	73,690,832	$183,281,814.77	$185,311,540.74	$2,029,725.97
Commercial	Unread & Unbilled	945,310,216	988,033,089	42,722,873	$81,689,502.37	$83,177,463.16	$1,487,960.79
	No-Billed [1]	122,343,592	126,729,412	4,385,820	$7,335,823.74	$7,120,348.53	($215,475.21)
	RTP [2]	420,649,467	447,435,576	26,786,109	$45,445,486.84	$36,142,961.43	($9,302,525.41)
	Subtotal	1,488,303,275	1,562,198,077	73,894,802	$134,470,812.95	$126,440,773.12	($8,030,039.83)
Industrial	Unread & Unbilled	208,219,951	223,973,150	15,753,199	$12,622,549.71	$13,906,945.32	$1,284,395.61
	No-Billed [1]	153,112,422	217,329,741	64,217,319	$8,327,532.39	$10,246,066.95	$1,918,534.56
	RTP [2]	955,835,552	915,217,828	(40,617,724)	$92,972,097.92	$67,687,017.32	($25,285,080.60)
	TOURN-I [3]	14,318,043	14,315,438	(2,605)	$846,975.42	$805,366.88	($41,608.54)
	Subtotal	1,331,485,968	1,370,836,157	39,350,189	$114,769,155.44	$92,645,396.47	($22,123,758.97)
Total Retail	Unread & Unbilled	2,682,878,791	2,815,185,567	132,306,776	$277,405,669.35	$282,235,589.07	$4,829,919.72
	No-Billed [1]	277,161,662	345,624,929	68,463,267	$15,851,553.63	$17,526,775.63	$1,675,222.00
	RTP [2]	1,376,485,019	1,362,653,404	(13,831,615)	$138,417,584.76	$103,829,978.75	($34,587,606.01)
	TOURN-I [3]	14,318,043	14,315,438	(2,605)	$846,975.42	$805,366.88	($41,608.54)
	Total Unbilled	4,350,843,515	4,537,779,338	186,935,823	$432,521,783.16	$404,397,710.33	($28,124,072.83)

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 2.69%, 240,358 MWH. 12 month average losses = 3.15%. 36 month average losses = 3.31%**

SUPPLEMENT II

CALENDAR MONTH
SALES VARIANCE *

11:44 AM

July 2022

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$475,840	$475,254	$586	0.1%
Commercial	371,385	321,968	49,417	15.3%
Industrial	234,323	164,820	69,503	42.2%
Street Lights	6,664	6,717	(53)	-0.8%
Railway Service	1,560	1,040	520	50.0%
TOTAL RETAIL REVENUE	**$1,089,772**	**$969,799**	**$119,973**	**12.4%**
MWH				
Residential	3,249,063	3,151,242	97,821	3.1%
Commercial	3,235,742	3,105,911	129,831	4.2%
Industrial	2,111,208	2,043,083	68,125	3.3%
Street Lights	25,044	26,013	(969)	-3.7%
Railway Service	12,368	13,327	(959)	-7.2%
TOTAL RETAIL MWH	**8,633,425**	**8,339,576**	**293,849**	**3.5%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.

GEORGIA POWER COMPANY

14-Sep-22

NET SALES

Excludes Over/Under Recovery of Fuel

August 2022

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
Class of Service						
Residential	2,987,882,890	0	2,987,882,890	$85,681,100.06	$362,807,985.33	$448,489,085.39
Commercial	3,095,610,638	0	3,095,610,638	110,025,176.26	254,784,719.29	364,809,895.55
Industrial	2,064,277,300	0	2,064,277,300	98,404,132.77	137,060,073.42	235,464,206.19
Street Lights	24,916,473	0	24,916,473	718,986.09	5,895,716.87	6,614,702.96
Railway Service	12,701,957	0	12,701,957	567,096.39	847,985.25	1,415,081.64
TOTAL BILLED RETAIL SALES	8,185,389,258	0	8,185,389,258	$295,396,491.57	$761,396,480.16	$1,056,792,971.73
TOTAL UNBILLED RETAIL SALES (Net) [1]	- -	123,632,594	123,632,594	- -	(32,327,580.11)	(32,327,580.11)
TOTAL RETAIL SALES	**8,185,389,258**	**123,632,594**	**8,309,021,852**	**$295,396,491.57**	**$729,068,900.05**	**$1,024,465,391.62**
RETAIL SALES BUDGET	**8,127,219,000**	**138,998,000**	**8,266,217,000**	**222,570,000.00**	**709,418,000.00**	**931,988,000.00**
OVER (UNDER) BUDGET [2]	**58,170,258**	**(15,365,406)**	**42,804,852**	**$72,826,491.57**	**$19,650,900.05**	**$92,477,391.62**

1 Supplement I

2 Supplement II

Revenue Accounting

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

August 2022

08:46 AM

		KWH			REVENUE		
		July	August	Net	July	August	Net
Residential	Unread & Unbilled	1,603,179,328	1,560,415,596	(42,763,732)	$185,151,180.59	$167,635,447.47	($17,515,733.12)
	No-Billed [1]	1,565,776	1,872,062	306,286	$160,360.15	$208,506.54	$48,146.39
	Subtotal	1,604,745,104	1,562,287,658	(42,457,446)	$185,311,540.74	$167,843,954.01	($17,467,586.73)
Commercial	Unread & Unbilled	988,033,089	1,071,871,927	83,838,838	$83,177,463.16	$89,822,170.21	$6,644,707.05
	No-Billed [1]	126,729,412	129,059,957	2,330,545	$7,120,348.53	$7,296,096.07	$175,747.54
	RTP [2]	447,435,576	445,823,713	(1,611,863)	$36,142,961.43	$25,644,329.15	($10,498,632.28)
	Subtotal	1,562,198,077	1,646,755,597	84,557,520	$126,440,773.12	$122,762,595.43	($3,678,177.69)
Industrial	Unread & Unbilled	223,973,150	288,186,377	64,213,227	$13,906,945.32	$18,713,632.15	$4,806,686.83
	No-Billed [1]	217,329,741	184,742,117	(32,587,624)	$10,246,066.95	$10,050,514.36	($195,552.59)
	RTP [2]	915,217,828	964,773,713	49,555,885	$67,687,017.32	$51,882,054.72	($15,804,962.60)
	TOURN-I [3]	14,315,438	14,666,470	351,032	$805,366.88	$817,379.55	$12,012.67
	Subtotal	1,370,836,157	1,452,368,677	81,532,520	$92,645,396.47	$81,463,580.78	($11,181,815.69)
Total Retail	Unread & Unbilled	2,815,185,567	2,920,473,900	105,288,333	$282,235,589.07	$276,171,249.83	($6,064,339.24)
	No-Billed [1]	345,624,929	315,674,136	(29,950,793)	$17,526,775.63	$17,555,116.97	$28,341.34
	RTP [2]	1,362,653,404	1,410,597,426	47,944,022	$103,829,978.75	$77,526,383.87	($26,303,594.88)
	TOURN-I [3]	14,315,438	14,666,470	351,032	$805,366.88	$817,379.55	$12,012.67
	Total Unbilled	4,537,779,338	4,661,411,932	123,632,594	$404,397,710.33	$372,070,130.22	($32,327,580.11)

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 2.95%, 254,210 MWH. 12 month average losses = 3.13%. 36 month average losses = 3.27%**

12/12/21

CALENDAR MONTH
SALES VARIANCE *

SUPPLEMENT II 11:23 AM

August 2022

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$431,021	$464,050	($33,029)	-7.1%
Commercial	361,132	313,518	47,614	15.2%
Industrial	224,282	146,702	77,580	52.9%
Street Lights	6,615	6,719	(104)	-1.5%
Railway Service	1,415	999	416	41.6%
TOTAL RETAIL REVENUE	**$1,024,465**	**$931,988**	**$92,477**	**9.9%**
MWH				
Residential	2,945,425	3,030,365	(84,940)	-2.8%
Commercial	3,180,168	3,095,514	84,654	2.7%
Industrial	2,145,810	2,100,815	44,995	2.1%
Street Lights	24,916	26,013	(1,097)	-4.2%
Railway Service	12,702	13,510	(808)	-6.0%
TOTAL RETAIL MWH	**8,309,021**	**8,266,217**	**42,804**	**0.5%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.

GEORGIA POWER COMPANY

14-Sep-22

NET SALES

Excludes Over/Under Recovery of Fuel

September 2022

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
Class of Service						
Residential	2,725,329,457	0	2,725,329,457	$78,085,349.87	$311,244,785.27	$389,330,135.14
Commercial	3,126,516,822	0	3,126,516,822	110,472,440.44	239,417,313.01	349,889,753.45
Industrial	2,146,609,175	0	2,146,609,175	100,241,691.42	114,826,527.57	215,068,218.99
Street Lights	24,872,712	0	24,872,712	717,891.61	5,865,678.00	6,583,569.61
Railway Service	12,170,683	0	12,170,683	507,849.94	672,389.63	1,180,239.57
TOTAL BILLED RETAIL SALES	8,035,498,849	0	8,035,498,849	$290,025,223.28	$672,026,693.48	$962,051,916.76
TOTAL UNBILLED RETAIL SALES (Net) [1]	- -	(919,098,502)	(919,098,502)	- -	(122,614,908.28)	(122,614,908.28)
TOTAL RETAIL SALES	**8,035,498,849**	**(919,098,502)**	**7,116,400,347**	**$290,025,223.28**	**$549,411,785.20**	**$839,437,008.48**
RETAIL SALES BUDGET	**7,926,397,000**	**(785,833,000)**	**7,140,564,000**	**216,158,000.00**	**551,863,000.00**	**768,021,000.00**
OVER (UNDER) BUDGET [2]	**109,101,849**	**(133,265,502)**	**(24,163,653)**	**$73,867,223.28**	**($2,451,214.80)**	**$71,416,008.48**

1 Supplement I

2 Supplement II

Revenue Accounting

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

September 2022

08:46 AM

		KWH			REVENUE		
		August	September	Net	August	September	Net
Residential	Unread & Unbilled	1,560,415,596	1,113,157,970	(447,257,626)	$167,635,447.47	$96,867,006.55	($70,768,440.92)
	No-Billed [1]	1,872,062	2,691,978	819,916	$208,506.54	$289,366.64	$80,860.10
	Subtotal	1,562,287,658	1,115,849,948	(446,437,710)	$167,843,954.01	$97,156,373.19	($70,687,580.82)
Commercial	Unread & Unbilled	1,071,871,927	834,565,286	(237,306,641)	$89,822,170.21	$75,364,089.48	($14,458,080.73)
	No-Billed [1]	129,059,957	117,093,917	(11,966,040)	$7,296,096.07	$6,719,244.16	($576,851.91)
	RTP [2]	445,823,713	414,043,383	(31,780,330)	$25,644,329.15	$17,430,083.89	($8,214,245.26)
	Subtotal	1,646,755,597	1,365,702,586	(281,053,011)	$122,762,595.43	$99,513,417.53	($23,249,177.90)
Industrial	Unread & Unbilled	288,186,377	158,437,274	(129,749,103)	$18,713,632.15	$9,394,476.41	($9,319,155.74)
	No-Billed [1]	184,742,117	136,622,638	(48,119,479)	$10,050,514.36	$6,862,272.59	($3,188,241.77)
	RTP [2]	964,773,713	952,252,200	(12,521,513)	$51,882,054.72	$35,737,217.58	($16,144,837.14)
	TOURN-I [3]	14,666,470	13,448,784	(1,217,686)	$817,379.55	$791,464.64	($25,914.91)
	Subtotal	1,452,368,677	1,260,760,896	(191,607,781)	$81,463,580.78	$52,785,431.22	($28,678,149.56)
Total Retail	Unread & Unbilled	2,920,473,900	2,106,160,530	(814,313,370)	$276,171,249.83	$181,625,572.44	($94,545,677.39)
	No-Billed [1]	315,674,136	256,408,533	(59,265,603)	$17,555,116.97	$13,870,883.39	($3,684,233.58)
	RTP [2]	1,410,597,426	1,366,295,583	(44,301,843)	$77,526,383.87	$53,167,301.47	($24,359,082.40)
	TOURN-I [3]	14,666,470	13,448,784	(1,217,686)	$817,379.55	$791,464.64	($25,914.91)
	Total Unbilled	4,661,411,932	3,742,313,430	(919,098,502)	$372,070,130.22	$249,455,221.94	($122,614,908.28)

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 2.65%, 196,425 MWH. 12 month average losses = 3.09%. 36 month average losses = 3.24%**

12/12/21

SUPPLEMENT II

CALENDAR MONTH
SALES VARIANCE *

September 2022

11:23 AM

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$318,643	$358,879	($40,236)	-11.2%
Commercial	326,641	280,483	46,158	16.5%
Industrial	186,390	121,035	65,355	54.0%
Street Lights	6,584	6,719	(135)	-2.0%
Railway Service	1,180	905	275	30.4%
TOTAL RETAIL REVENUE	**$839,438**	**$768,021**	**$71,417**	**9.3%**
MWH				
Residential	2,278,892	2,380,239	(101,347)	-4.3%
Commercial	2,845,464	2,758,880	86,584	3.1%
Industrial	1,955,001	1,962,169	(7,168)	-0.4%
Street Lights	24,873	26,013	(1,140)	-4.4%
Railway Service	12,171	13,263	(1,092)	-8.2%
TOTAL RETAIL MWH	**7,116,401**	**7,140,564**	**(24,163)**	**-0.3%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.